

**Applicant:**07 0390 Black Horse Pike  
Regional - Camden**Application:  
Cycle:**IDEA Consolidated - 00-  
Amendment 1**Application Due  
Date:**

7/29/2022

**Project Period:**

7/1/2022 - 9/30/2023

**Application Sections**

Basic



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Function / Object	Expenditure Category	Public Amount	CEIS	Non Public Amount	Total Amount
<b>100</b>	<b>Instruction</b>				
100-100	Personal Services - Salaries	124000	0	0	124000
100-300	Instruction Purchased Services	0	0	0	0
100-500	Other Purchased Services	763046	0	0	763046
100-600	Instructional Supplies	50000	0	0	50000
100-800	Instruction Other objects	0	0	0	0
<b>200</b>	<b>Support Services</b>				
200-100	Personal Services - Salaries	20000	0	0	20000
200-200	Employee Benefits	11016	0	0	11016
200-300	Prof & Tech Services	25000	0	0	25000
200-400	Purchased Property Services	0	0	0	0
200-500	Other Purchased Services	0	0	0	0
200-600	Supplies and Materials	43500	0	0	43500
200-800	Other Objects	3000	0	0	3000
200-860	Indirect Cost Approved Rate 0.03878% Derived Rate 0%	0	0	0	0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>				
400-720	Building/Renovation	0	0	0	0
400-731	Instructional Equipment	23450	0	0	23450
400-732	Non Instructional Equipment	0	0	0	0
<b>520</b>	<b>Other</b>				
520-930	Schoolwide	0	0	0	0
	<b>Total Project Budgeted</b>	1063012	0	0	1063012
	<b>Allocation</b>				1063012
	<b>Then Difference between allocation and total budget</b>				0
	<b>Nonpublic Proportional Share</b>				0